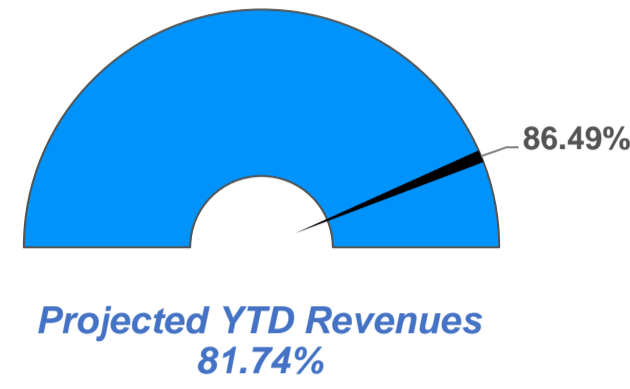


# General | Bainbridge-Guilford Revenue Dashboard Summary

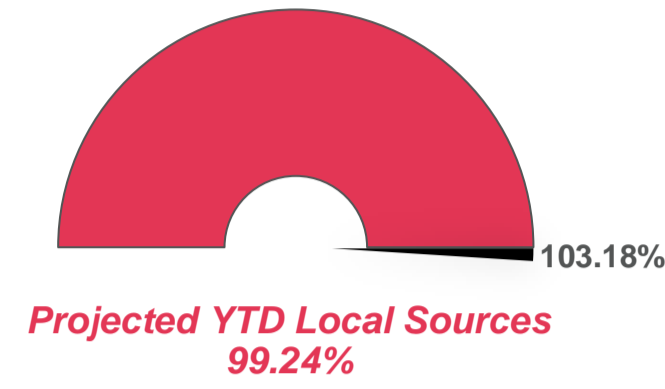
For the Period Ending March 31, 2023



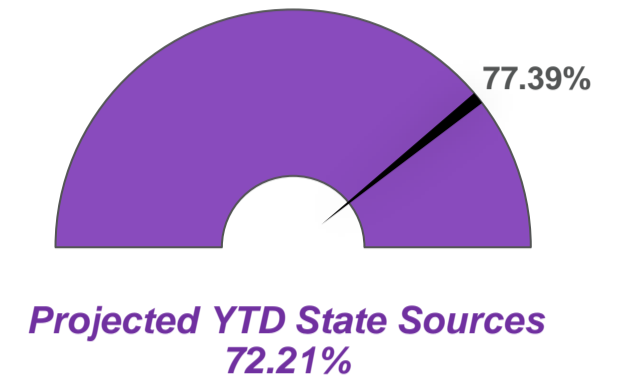
Actual YTD Revenues



Actual YTD Local Sources



Actual YTD State Sources

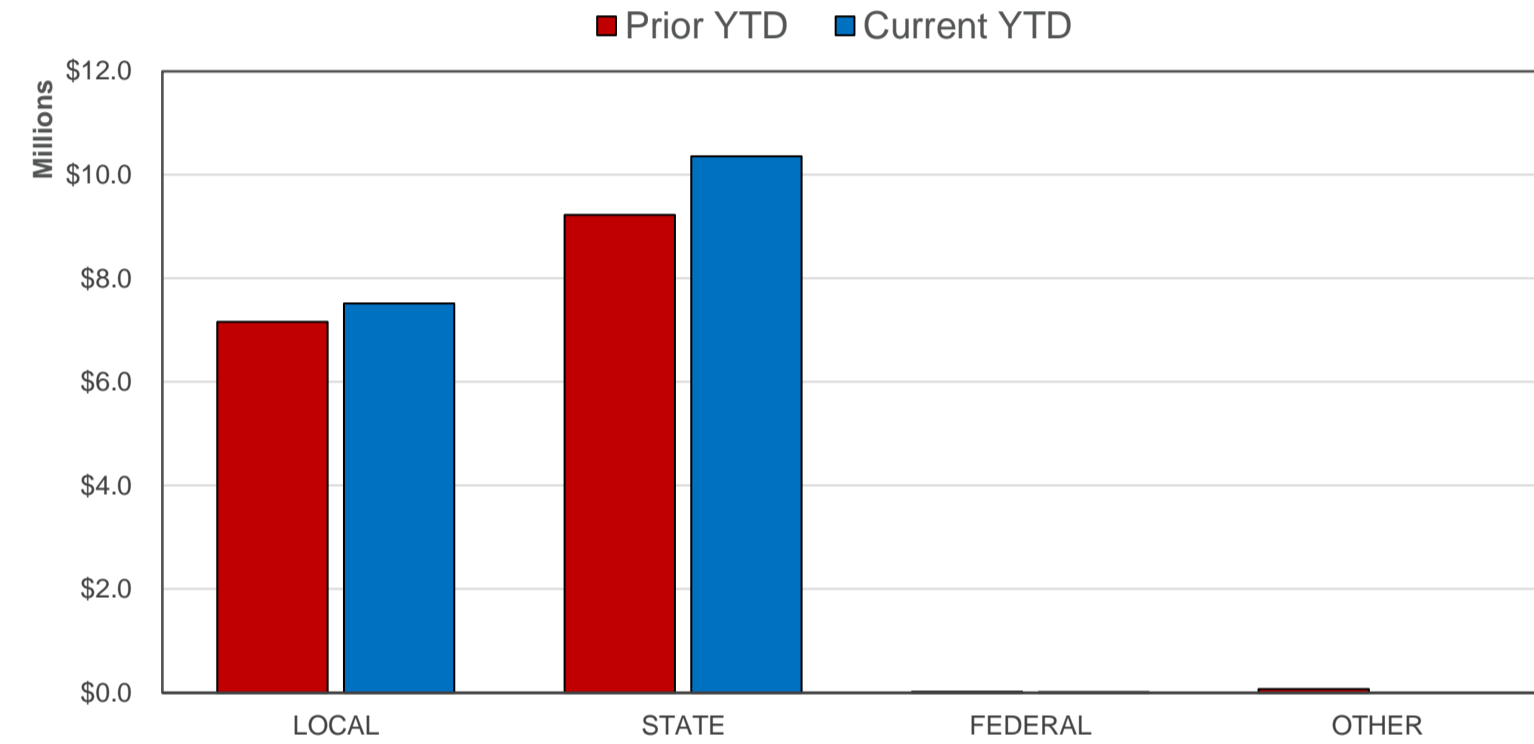


## Revenue Analysis

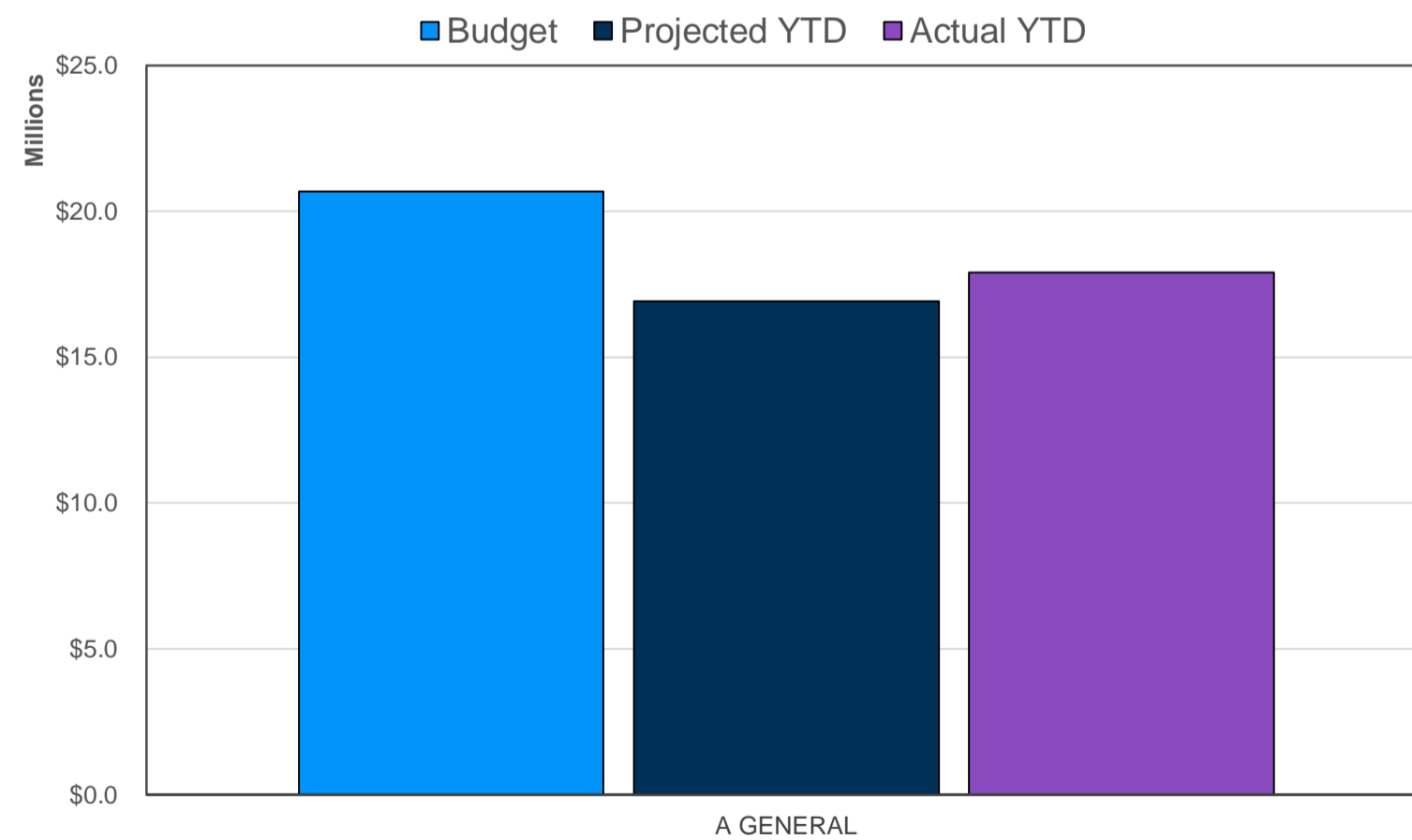
Top 10 Sources of Revenue (Year-to-Date)

Basic Formula Aid - General Or Excess Cost Aids	\$8,350,485
Real Property Taxes	\$6,167,491
Vt Lottery Grant (Section 3609F Education Law)	\$1,597,402
School Tax Relief Reimbursement	\$866,627
Boces Aid (Section 3609D Education Law)	\$320,326
Refund Of Prior Years Expenses - Boces Services Approved For Aid	\$162,267
Other Payments In Lieu Of Taxes	\$132,510
Interest And Earnings	\$106,172
Textbook Aid (Including Textbook/Lottery Aid)	\$38,585
Other Local Revenues	\$28,998
<b>Percent of Total Revenues Year-to-Date</b>	<b>99.30%</b>

Revenue by Source | Prior YTD vs. Current YTD



Revenues by Fund | Budget / Projected YTD / Actual YTD



Revenue by Source | Projected YTD vs. Current YTD

